Michigan Public Schools with Deficits For Fiscal Year Ending June 30, 2012 and Projections for Fiscal Year 2013

	and Projections for Fiscal Year 2013								
ISD/School Name	June 2011 Fund Balance	June 2012 Fund Balance	Projected 6/30/2013 Fund Balance / (Deficit) Per Monthly Report	Projected 2013 GF Revenues	% Deficit is of Revenues				
			•						
Traverse Bay Area ISD Bellaire Public Schools	\$6,550	(\$41,116)	\$5,904	\$3,863,775	0.15%				
Barry ISD Hastings Area School System	\$340,780	(\$622,606)	\$490,138	\$22,494,053	2.18%				
Berrien Benton Harbor Area Schools	(\$16,076,758)	(\$16,099,422)	(\$13,956,754)	\$31,843,290	-43.83%				
Calhoun									
Athens Area Schools Bellevue Community Schools	\$264,046 (\$646,910)	(\$21,185) (\$254,126)	\$36,976 (\$235,843)	\$4,978,981 \$5,529,275					
Cheboygen-Otsego-Presque Isle									
Mackinaw City Public Schools Vanderbilt Area School District	\$218,374 (\$95,872)	(\$23,914) (\$155,449)	\$6,086 (\$91,374)	\$2,263,584 \$1,389,711					
Dickinson-Iron ISD North Dickinson County Schools	\$18,014	(\$126,171)	\$6,993	\$2,574,510	0.27%				
Genesee ISD									
Flint Community Schools Westwood Heights Schools	(\$3,694,744) (\$124,340)	(\$4,044,840) (\$155,732)	TBD \$457,517	TBD \$8,824,871					
Gratiot-Isabella RESD Ashley Community Schools	\$14,760	(\$164,856)	(\$194,373)	\$2,440,146	-7.97%				
Hillsdale ISD									
North Adams-Jerome Public Schools	\$170,611	(\$114,796)	\$50,801	\$3,532,793	1.44%				
Copper Country Hancock Public Schools	(\$840,667)	(\$770,596)	(\$694,015)	\$6,564,192	-10.57%				
losco RESA Hale Area Schools	(\$650,461)	(\$195,203)	\$46,202	\$4,885,449	0.95%				
Livingston ESA Brighton Area Schools	(\$7,890,905)	(\$7,388,781)	(\$6,143,959)	\$52,165,549	-11.78%				
Macomb									
East Detroit Public Schools Clintondale Community Schools Mt. Clemens Community Schools New Haven Community Schools Van Dyke Public Schools	(\$7,860,591) (\$4,993,071) (\$3,847,845) (\$460,592) \$85,428	(\$7,545,877) (\$4,772,258) (\$4,790,635) (\$323,332) (\$741,835)	(\$6,003,332) (\$3,680,777) (\$3,902,649) (\$112,200) (\$1,722,347)	\$36,782,044 \$30,293,892 \$19,110,760 \$11,902,376 \$30,765,097	-12.15% -20.42% -0.94%				
Marquette Alger RESA North Star Academy	(\$91,710)	(\$28,222)	\$17,704	\$2,390,636	0.74%				
Mason-Lake ISD Mason County Eastern Schools	(\$231,345)	(\$251,542)	(\$45,689)	\$4,135,502	-1.10%				
Menominee ISD Menominee Area Public Schools	\$718,741	(\$129,287)	(\$388,951)	\$12,549,103	-3.10%				
Monroe County ISD Bedford Public Schools	\$998,698	(\$518,799)	(\$1,183,105)	\$38,373,119	-3.08%				
Muskegon Muskegon Heights School District	(\$8,473,001)	(\$11,896,251)	\$267,419	\$13,876,837	1.93%				
Newaygo County White Cloud School District	(\$460,495)	(\$693,720)	(\$676,791)	\$9,622,236	-7.03%				
Oakland Pontiac School District Avondale School District School District of the City of Hazel Park Oak Park School District	(\$24,534,392) (\$989,233) (\$2,343,202) (\$7,902,891)	(\$37,683,487) (\$1,338,397) (\$1,527,137) (\$5,557,347)	(\$29,985,602) (\$1,113,517) (\$3,412,853) (\$3,559,830)	\$75,780,316 \$35,965,094 \$41,119,054 \$49,087,245	-3.10% -8.30%				

Michigan Public Schools with Deficits For Fiscal Year Ending June 30, 2012 and Projections for Fiscal Year 2013

and Projections for Fiscal fear 2015								
ISD/School Name	June 2011 Fund Balance	June 2012 Fund Balance	Projected 6/30/2013 Fund Balance / (Deficit) Per Monthly Report	Projected 2013 GF Revenues	% Deficit is of Revenues			
Saginaw ISD								
Saginaw City School District	(\$1,417,986)	(\$5,100,750)	(\$4,982,125)	\$82,005,816	-6.08%			
Buena Vista Schools	(\$51,593)	(\$1,028,388)	(\$3,685,046)	\$6,477,134	-56.89%			
Bridgeport Spaulding Community School District	(\$954,339)	(\$2,561,221)	(\$2,998,829)	\$13,663,018	-21.95%			
Shiawassee RESD								
Perry Public Schools	\$196,723	(\$1,083,873)	(\$1,580,894)	\$11,371,400	-13.90%			
Washtenaw								
Ypsilanti Public Schools	(\$4,901,940)	(\$9,014,364)	(\$9,103,337)	\$38,302,287	-23.77%			
Willow Run Community Schools	(\$1,702,257)	(\$2,916,684)	(\$3,001,190)	\$18,636,545	-16.10%			
Wayne								
Detroit Public Schools	(\$283,929,316)	(\$76,345,661)	(\$72,283,849)	\$720,283,139	-10.04%			
Dearborn Heights School District #7	\$271,561	(\$991,174)	(\$1,401,027)	\$23,398,944	-5.99%			
Hamtramck Public Schools	(\$4,961,129)	(\$3,776,824)	(\$2,737,485)	\$30,316,670	-9.03%			
Highland Park City Schools	(\$11,251,484)	(\$12,170,066)	(\$6,613,491)	\$9,950,343	-66.46%			
School District of the City of Inkster	(\$10,507,942)	(\$12,787,350)	(\$15,851,791)	\$26,083,379	-60.77%			
Redford Union Schools	(\$1,757,017)	(\$4,114,455)	(\$3,296,436)	\$27,015,143	-12.20%			
River Rouge School District	(\$2,987,237)	(\$3,427,203)	(\$1,519,859)	\$16,329,006	-9.31%			
Taylor School District	\$3,648,718	(\$5,941,851)	(\$9,335,086)	\$62,924,127	-14.84%			
Westwood Community School District	(\$6,172,286)	(\$6,240,031)	(\$6,142,198)	\$24,905,172	-24.66%			
Ecorse Public School District	(\$507,075)	(\$1,536,593)	(\$1,463,341)	\$10,912,511	-13.41%			
Southgate Community Schools	(\$1,376,678)	(\$3,249,656)	(\$4,914,868)	\$43,331,125	-11.34%			
HEART Academy	\$22,920	(\$93,780)	(\$337,769)	\$1,568,444	-21.54%			
Northpointe Academy	(\$266,456)	(\$20,840)	(\$2,777)	\$2,854,982	-0.10%			