

#### Parent & CommUNITY Meeting

Don Weatherspoon Emergency Manager

July 16, 2012

# Agenda

- o Current Fiscal Crisis
- o Moving Forward
- Process to Select Charter School Mgmt. Co.
- o Contract
- Structure/Accountability
- o Unfinished Business
- Transition to New Charter School Board & Mosaica Charter School Mgmt. Co.

# **Current Fiscal Crisis**

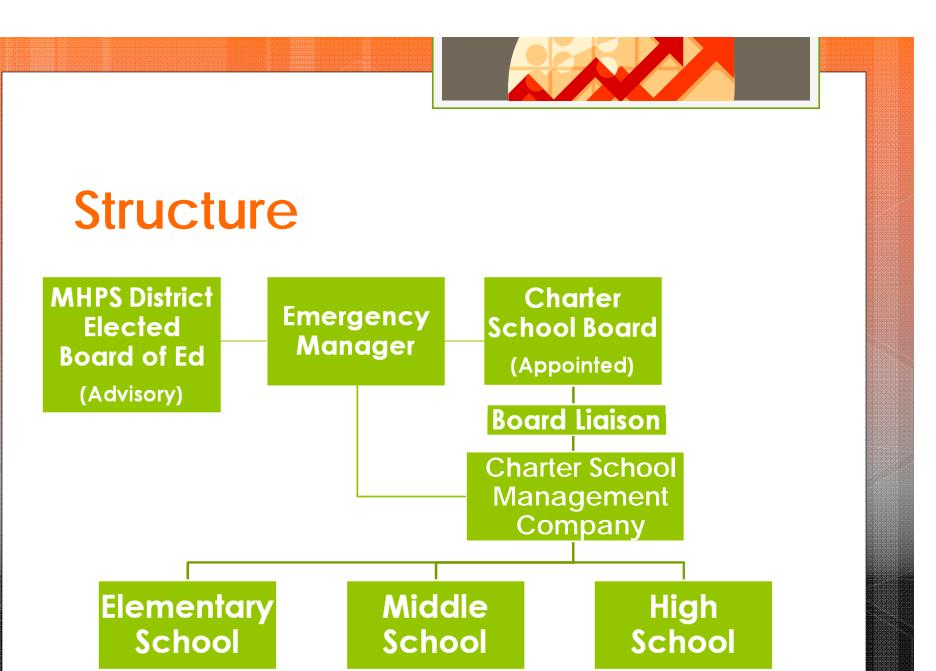
- District Borrowed \$7.9M from State for 2011-12
- State Aid has been used to repay part of this debt; \$6.3M\* will remain unpaid
- Vendors are still owed \$4.7M\*
- Employees are still owed \$1.4M
   (does not include summer school)
- All remaining debt (\$12.5M\*) will be restructured
- All creditors will be paid using proceeds from the restructured debt
- \*ESTIMATES (DEBT INCREASES DAILY)

# **Moving Forward**

- Made Decision to Create Muskegon Heights Public School Academy System
- Issued Request for Applications
- Received Three Responses
- Screened Applicants: District, MAISD, Legal, State Treasury and Department of Education
- o Interviewed Two Companies
- Selected Mosaica as Charter School Mgmt. Co.
- Negotiated and Signed Contracts
- o Selected Charter Board

### Contract

- Special Education (Birth to 26 years old, Onsite Director)
- State & Federal Programs (Title I Services, Onsite Director)
- Curriculum & Instruction (Foreign Language, Libraries, Band, Sports, Choir/Music, Fine Arts)
- Teacher Evaluation (approved by Dept. of Ed.)
- Safety (Staff Training, Security Cameras)
- Services (Transportation, Grounds Maintenance, Food Service, Onsite Family Resource Centers)



#### **MHPS Board/Parent Board**

Role: Although EM Acts in its Place, the Board is the Legal Entity Responsible for the MHPS District. Board Hosts Public Meetings as Required by Law.

Trinell Scott, President
Franklin Brewer, Secretary
Nate Johnson, Trustee
Kassandra Kitchen, Trustee
Peggy Selmon, Trustee
Two Positions Vacant

# **Charter Board of Education**

Role: Oversight, Ensure Compliance with Contracts, Support and Review Management Co. Board Hosts Public Meetings as Required by Law.

OArthur Scott, President – 2 Years

Owner/Operator of JAAR, Inc. McDonald's Co.

Ocarmella Ealom, Vice President – 1 Year

Education Planner DHS

Obarryl Todd, Secretary & Treasurer – 3 Years

Paralegal

# Accountability

As Contracted by Emergency Manager:

- Independent Review of Student Academic Performance
- o Tradition of Sports Upheld & Embraced
- Students w/Special Needs Monitored by Board, EM, MAISD, and State Dept. of Ed
- Students Have Access To Cultural Arts
- Safe Learning Environment

# **Unfinished Business**

Emergency Manager Continues Work until Debt is Repaid oRestructuring Debt oLiquidating Surplus Inventory & Buildings oNegotiating with City Government for Office Space oRequesting Support from Community for

Renewal of 18 mills for Non-Homestead



1,200 Reasons To Succeed!

