

Muskegon Heights Public Schools
Proposed Budget
2023-24

Beginning Fund Balance		1,245,240
Local Revenue	1xx	1,443,060
Local Received Through Another Public School	51x	160,450
Other Political Subdivision	2xx	
State Revenue	3xx	8,920
Federal Revenue	4xx	
Total Revenue	xxx	1,612,430
Expenditure		
Instruction (1xx)		
Basic Programs	11x	
Added Needs	12x	
Adult and Continued Education	13x	
Total Instruction	1xx	
Support Services (2xx)		
Pupil	21x	
Instructional Staff	22x	
General Administration	23x	273,840
School Administration	24x	
Business	25x	156,570
Operations and Maintenance	26x	165,400
Transportation	27x	
Central	28x	55,440
Other Support Services	29x	
Total Support Services	2xx	651,250
Community Services	3xx	
Building Improvement Services	45x	
Debt Service	51x	629,330
Total Expenditure	xxx	1,280,580
Excess of Revenue Over (Under) Expenditures		331,850
Other Financing Sources		
Incoming Transfers & Other Uses	52x-6xx	
Outgoing Transfers & Other Uses	41x-43x	-128,550
Total Other Financing Sources		-128,550
Net Change in Fund Balance		203,300
Ending General Fund Balance		1,448,540